

Pupil Premium Grant Expenditure



This is a breakdown of the expenditure in Tang Hall Primary School.

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	164
Total number of pupils eligible for PPG	86
Amount of PPG received per pupil	1,320
Total amount of PPG received	104,340

Previous performance of disadvantaged pupils end of KS2 (pupils eligible for free school meals or in local authority care for at least six months)		
	Previous year	Current year
% of pupils making expected progress in English	75%	85%
% of pupils making expected progress in maths	100%	85%

Summary of PPG spending
Objectives in spending PPG: 1.1 Provision of pastoral support to families in school 1.2 Provision of Speech and Language support 1.3 Provision of breakfast club (Early Birds) 1.4 Provision of extra-curricular activities and trips for enrichment. 1.5 Provision of after school club (Magpies)

Summary of spending and actions taken:

- 1.1 The role of the learning mentor, pastoral and educational leader has been extended to two members of staff. These act as support for pupils and parents.
- 1.2 Another aspect of the role which has been developed is the use of targeted Speech and Language support through the use of small steps; especially effective with the EAL children, in the lower school.
- 1.3 Pupils have access to a Breakfast Club which is supported by Pupil Premium money; staffing and resources
- 1.4 Provision of a wide range of extra-curricular activities and pupils eligible for Pupil Premium are actively encouraged to attend.
- 1.5 Provision of new after school provision

Outcomes to date:

- 1.1 They have developed their roles further with the introduction of incentives for pupils, issuing encouragement by way of rewards linked to attendance as well as providing children with transport to school; if this is an issue for parents. The directive that Pupil Premium children should be provided with milk has meant that some of the allocation has had to be spent on providing this service.
- 1.2 support has been provided for 100% of the of the children with Speech and Language difficulties and EAL children in school. This provision has focused on the early years and ks1 children to ensure that gaps are closed.
- 1.3 This is already attracted many of our pupils and has a positive impact on attendance, productivity in morning lessons and punctuality. Children are more ready to learn once the day begins as they are fed. PP Pupils will be able to visit Rock UK residential centre for a third time. This is open to our year 5 pupils this year. There will be the provision of booster support for Year 6, rewards and awards for attainment, school trips (transport costs), one to one tuition teacher costs, pupil attendance and a reading challenge reward trip.
- 1.4 Attendance at these clubs is up from last year with 55% of children who do attend extra-curricular activities being pupil premium. Running alongside the extra-curricular activities is the new after school provision for 2015. Pupil Premium money is supporting the costs of the provision for those parent who are getting themselves back into work. Subsidies are made for PP Pupils to facilitate this
- 1.5 Pupil Premium money is supporting the costs of the provision for those parent who are getting themselves back into work. Subsidies are made for PP Pupils to facilitate this.

Record of PPG spending by item/project

Item/project	Cost	Objective	Outcome
Teaching/Educational Support	£60,000	Small teaching groups and intensive support for vulnerable families.	Additional funding enables the Governing Body to maintain a low pupil to teacher ratio across the school this ensures that all pupils receive high quality teaching in small classes. Provision is provided throughout school with the two Pastoral Support workers working closely with our vulnerable families.
LA Behaviour and Traveller Support Service	£6,000	Provide traveller families and children with support.	Children attending school regularly with the full support of the families involved.
TA targeted interventions	£12,085	To provide 1-1 catch up support through urgent action time. Catch Up Literacy allocation for children each morning	Children who miss schooling through attendance absence are provided the opportunity to catch up on missed work so not to fall behind.
Breakfast Club	£5,771	Provide children with the breakfast they need prior to school as well as providing working parents child care at 20p.	Well attended by lower year groups years 3 down. 98 children attended at least once this half term?
Training	£5,085	Provide staff with latest assessment measures and tracking procedures. Focus English provision through 'Pobble' and catch up literacy program.	Assessment process are being used in school successfully, English as the schools focus is being provided the importance in the curriculum.
Trips and enrichment activities.	£6000	Provide the children with a wide and balanced education.	14/15 children booked to got to rock UK as well as other trips booked and supported with PP money.
After school club	£5000	Supporting parents getting back into work with wrap around care that they can trust	Constantly increasing number of children attending after school club and parents able to return to work or work more flexibly
Small group before school maths booster	£1500	Booster session to ensure that PP children achieve expected standard	Children on track to achieve expected standard

Total PPG received

104,340

Total PPG expenditure	101, 465
PPG remaining	£2875